

34. Accept a report on the Tulare County Sheriff's Inmate Welfare Trust Fund for Fiscal Year 2023/24. The funds described in this report provide funding for programs for the benefit, education, and welfare of the inmates confined within the Tulare County adult detention facilities.



# Sheriff/Coroner

## COUNTY OF TULARE

### AGENDA ITEM

#### BOARD OF SUPERVISORS

LARRY MICARI  
District One

PETE VANDER POEL  
District Two

AMY SHUKLIAN  
District Three

EDDIE VALERO  
District Four

DENNIS TOWNSEND  
District Five

**AGENDA DATE:** September 10, 2024

Public Hearing Required	N/A
Scheduled Public Hearing w/Clerk	N/A
Published Notice Required	N/A
Advertised Published Notice	N/A
Meet & Confer Required	N/A
Budget Transfer (Aud 308) attached	N/A
Personnel Resolution attached	N/A
Agreement(s) attached	N/A

CONTACT PERSON: Maria Alvarez-Villagran PHONE: 5598029462

**SUBJECT:** Accept a report on the Tulare County Sheriff's Inmate Welfare Trust Fund for Fiscal Year 2023/24

#### **REQUEST(S):**

That the Board of Supervisors:

Accept a report on the Tulare County Sheriff's Inmate Welfare Trust Fund for Fiscal Year 2023/24. The funds described in this report provide funding for programs for the benefit, education, and welfare of the inmates confined within the Tulare County adult detention facilities.

#### **SUMMARY:**

In August of 1959, The Tulare County Sheriff's Office (TCSO) established an Inmate Welfare Fund (IWF) for the purpose of providing services that directly benefit the welfare of all incarcerated individuals within TCSO detention facilities.

The IWF revenues come primarily from profits of items sold at the commissary in the Sheriff's detention facilities, as well as various inmate communication services such as telephone surcharges on calls made by inmates, video visitation, computer tablets, kiosks, electronic messaging, inmate media, entertainment, and education services.

In accordance with California Code, Penal Code - PEN § 4025, funds may be used to provide rehabilitative programs and services for the incarcerated. These programs and services include, but are not limited to, education, drug and alcohol treatment, welfare, law library, and accounting. Additionally, TCSO utilizes IWF funds to pay for the salary and benefits of sheriff personnel working in these programs and to augment those required county expenses (e.g. meals, clothing, housing) as determined by the Sheriff. All funds are expended by the Sheriff primarily for the benefit, education, and welfare of the inmates confined within Tulare County detention facilities.

**SUBJECT:** Accept a report on the Tulare County Sheriff's Inmate Welfare Trust Fund for Fiscal Year 2023/24

**DATE:** September 10, 2024

**FISCAL IMPACT/FINANCING:**

According to IWF Profit & Loss Statement for Fiscal Year 2023/24, the beginning balance as of July 2023 was \$2,134,680. Throughout the year, the fund received income in the amount of \$1,038,945 primarily from items sold at the commissary (\$575,779) and inmate communication services (\$308,525), and \$1,279,417 were expended for a total ending balance of \$1,894,208.

The IWF Committee administers oversight of the IWF. There is no net County cost associated with the IWF, and this fund does not have an impact on the General Fund.

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

The County's five-year strategic plan includes the Safety and Security Initiative to provide facilities and resources for the training and rehabilitation of criminal offenders. This fund will help fulfill this initiative by providing programs and services for the benefit, education and welfare of inmates confined within Tulare County detention facilities.

**ADMINISTRATIVE SIGN-OFF:**

/s/ Captain Buddy Hirayama

Mike Boudreaux  
Sheriff-Coroner

Cc: County Administrative Office

Attachments: Profit & Loss Statement

**BEFORE THE BOARD OF SUPERVISORS  
COUNTY OF TULARE, STATE OF CALIFORNIA**

**IN THE MATTER OF Accept a report on** )  
**the Tulare County Sheriff's Inmate** ) **Resolution No. 2024-0846**  
**Welfare Trust Fund for Fiscal Year** )  
**2023/24** )  
)

UPON MOTION OF SUPERVISOR VALERO, SECONDED BY SUPERVISOR VANDER POEL, THE FOLLOWING WAS ADOPTED BY THE BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD SEPTEMBER 10, 2024, BY THE FOLLOWING VOTE:

AYES: SUPERVISORS MICARI, VANDER POEL, AND VALERO  
NOES: NONE  
ABSTAIN: NONE  
ABSENT: SUPERVISORS SHUKLIAN AND TOWNSEND



ATTEST: JASON T. BRITT  
COUNTY ADMINISTRATIVE OFFICER/  
CLERK, BOARD OF SUPERVISORS

BY:

Deputy Clerk

\* \* \* \* \*

Accepted a report on the Tulare County Sheriff's Inmate Welfare Trust Fund for Fiscal Year 2023/24. The funds described in this report provide funding for programs for the benefit, education, and welfare of the inmates confined within the Tulare County adult detention facilities.

**Tulare County Sheriff's Office**  
**Inmate Welfare Trust Fund**  
**Profit & Loss Statement**

	<b>Fiscal Year 23/24</b>
<b>Beginning Book Balance</b>	<b>2,134,680</b>
<b>Income</b>	
Canteen Profit	575,779
Debit Card Profit	-
Interest Earned	67,847
Notary Income	851
Other Income	-
Phone Income	308,525
Pro-Per Reimbursement	35,543
Signboard Advertising Revenue	50,400
<b>Total Income</b>	<b>1,038,945</b>
<b>Expenses</b>	
Bank Charges	3,256
Counseling	73,117
Equipment	975
GAPP	-
PEC	-
Building Program	40
RSAT	143,108
Chaplain	50,000
Education Programs	2,552
Engraving	2,219
Inmate Supplies	29,194
Other Programs	26,263
Office Supplies	21,232
Other Staff Expense	109,528
Motor Pool	-
Salaries	659,899
Training	132
Jail Maintenance	15,644
Equipment Maintenance	2,417
Pro Per Expense	44,086
Inmate Recreation Equipment	- 2,738
Inmate Coffee	19,205
Program Incentives	2,890
Television for Inmate Use	2,362
Law Library	42,675
Newspapers	8,062
Sales Tax	-
Inmate Transportation	17,820
<b>Total Expense</b>	<b>1,279,417</b>
<b>Ending Book Balance</b>	<b>1,894,208</b>