

# **General Services Agency**

# COUNTY OF TULARE AGENDA ITEM

LARRY MICARI District One

PETE VANDER POEL District Two

> AMY SHUKLIAN District Three

EDDIE VALERO District Four

DENNIS TOWNSEND District Five

AGENDA DATE: May 2, 2023

Public Hearing Required	N/A
Scheduled Public Hearing w/Clerk	N/A
Published Notice Required	N/A
Advertised Published Notice	N/A
Meet & Confer Required	N/A
Budget Transfer (Aud 308) attached	Yes
Personnel Resolution attached	N/A
Agreement(s) attached	N/A

CONTACT PERSON: Maria Benavides-Lopez PHONE: 5592051124

**SUBJECT**: Capital Asset Purchase of Parks Equipment

#### REQUEST(S):

That the Board of Supervisors:

- 1. Approve a capital asset purchase of a John Deere Gator in an amount not to exceed \$24.157.89.
- 2. Approve the necessary budget adjustment per the attached AUD 308 (4/5ths vote required).

#### **SUMMARY:**

On June 12, 2022, Pixley Park located at 850 N Park Dr, Pixley CA, 93256, was vandalized. The vandalism consisted of the loss of a John Deere Gator, Quick Connect Sprinklers Impact and Key, and damage to the on-site fence, a value of over \$15,000. A police report was completed, and an insurance claim was filed with the County's excess carrier.

Due to the rural location of the Park, it is essential to keep equipment on site. In an effort to mitigate theft and loss of property, the existing shop was demolished, and a new Park shop was installed. The shop houses all the necessary equipment for Park maintenance. Despite the new shop, there have been additional thefts, the most recent on January 16, 2023 resulting in a loss of over \$6,850 worth of equipment necessary to complete Park tasks. As such, staff has implemented additional security measures to protect the equipment housed onsite, including elimination of the roll up door, and installation of reinforced metal sheets.

It is requested that the Board approve a capital asset purchase of a John Deere Gator in an amount not to exceed \$24,157.89, to replace the one that was stolen from Pixley Park. It is also requested that the Board approve the necessary budget adjustment per the attached AUD 308 (4/5ths vote required).

**SUBJECT**: Capital Asset Purchase of Parks Equipment

**DATE:** May 2, 2023

# **FISCAL IMPACT/FINANCING:**

There is no Net County Cost to the General Fund. This purchase is funded through insurance reimbursement in the Parks Budget Line 001-087-1140-8319.

# LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's Strategic Business Plan includes Organizational Performance and Quality of Life initiatives. Purchasing the John Deere Gator-Mower will ensure that staff have the necessary equipment to achieve their mission of serving customers and providing a clean welcoming space for Park patrons.

### **ADMINISTRATIVE SIGN-OFF:**

#### /s/ Brooke Sisk

Brooke Sisk General Services Agency Director

Cc: County Administrative Office

Attachments: AUD 308