



Health & Human Services Agency

COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

LARRY MICARI
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: May 2, 2023

Public Hearing Required	N/A
Scheduled Public Hearing w/Clerk	N/A
Published Notice Required	N/A
Advertised Published Notice	N/A
Meet & Confer Required	N/A
Budget Transfer (Aud 308) attached	N/A
Personnel Resolution attached	N/A
Agreement(s) attached	Yes

CONTACT PERSON: Natalie Bolin PHONE: 559-624-8000

SUBJECT: Approve an agreement with Pacific Clinics

REQUEST(S):

That the Board of Supervisors:

1. Approve an agreement with Pacific Clinics for the provision of the Crossroads Transitional-Age Youth Housing Program in an amount not to exceed \$646,242, effective from July 1, 2023 through June 30, 2024.
2. Authorize the Chair of the Board to sign one (1) copy of the agreement.

SUMMARY:

The Tulare County Health and Human Services Agency (HHSA), Mental Health Branch, collaborates with Pacific Clinics to provide transitional supportive housing through the Crossroads Transitional-Age Youth (TAY) Housing program under the Mental Health Services Act (MHSA), Community Services and Supports (CSS) component.

Pacific Clinics provides supportive transitional housing for TAY consumers of mental health services ages 18 to 25 in Visalia for the northern areas of the County and in Porterville for the southern area of the County through the Crossroads TAY Housing program. In partnership with the Mental Health One-Stop Centers, the program is designed to meet the needs of TAY who are homeless or at-risk of homelessness by providing supports for wellness, recovery and independence by offering life skills, and one-on-one coaching around issues and topics fundamental to successful independent living.

During Fiscal Year 2023/2024, the program intends to maintain a census of ten (10) TAY residents at the Visalia complex and ten (10) at the Porterville complex. The program will

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also run a community room at both sites to facilitate community activities, including support groups, computer labs, and socialization activities.

The Tulare County Mental Health Branch released a Request for Proposal (RFP) in 2006 for the TAY Housing program. After reviewing the proposals, the RFP Review Team recommended Pacific Clinics (then known as EMQ Families First) be awarded the contract. Pacific Clinics has been continually providing quality services to the TAY population in Tulare County since being awarded the initial contract in 2006.

FISCAL IMPACT/FINANCING:

The budgeted costs associated with this agreement will be included in the HHSA 001-142-3426 budget, line 7043 professional services, in an amount not to exceed \$646,242 for Fiscal Year 2023/24. The average estimated cost per consumer is \$32,312. The estimated cost may vary based on actual utilization. This agreement is paid through the CSS component of MHSA revenues. There is no additional net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year plan includes the Quality of Life initiative to promote and encourage the provision of quality supportive services for individuals in Tulare County. Tulare County TAY will benefit from the provision of mental health services by the Crossroads TAY Housing program by obtaining housing and assistance in the transition to successful independent living.

ADMINISTRATIVE SIGN-OFF:

/s/ Natalie Bolin

Natalie Bolin

Director of Mental Health

Cc: County Administrative Office

Attachments: Agreement