



Probation

COUNTY OF TULARE

AGENDA ITEM

BOARD OF SUPERVISORS

LARRY MICARI
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: May 2, 2023

Public Hearing Required	N/A
Scheduled Public Hearing w/Clerk	N/A
Published Notice Required	N/A
Advertised Published Notice	N/A
Meet & Confer Required	N/A
Budget Transfer (Aud 308) attached	N/A
Personnel Resolution attached	N/A
Agreement(s) attached	Yes

CONTACT PERSON: Steven Horton PHONE: 5596089234

SUBJECT: Approve an Amendment to an Agreement with the City of Visalia

REQUEST(S):

That the Board of Supervisors:

1. Approve a fourth amendment to Agreement No. 29228 with the City of Visalia for the Non-custody Intake Program in an amount not to exceed \$50,875 and to extend the term of the Agreement effective from July 1, 2023, through June 30, 2024; and
2. Authorize the Chair to sign one (1) copy of the Fourth Amendment to the Agreement.

SUMMARY:

In December of 1993, the Board authorized the Chief Probation Officer to negotiate with other law enforcement agencies within Tulare County to enter into a partnership to share the funding of the Non-custody Intake Program. Under this program, a Deputy Probation Officer is deployed to the Visalia Police Department (VPD) to provide intake, diversion, and supervision services to minors referred by VPD. This program is partially funded by the City of Visalia.

The original Agreement No. 29228 was approved as to form by County Counsel on June 11, 2019, and approved by the Board of Supervisors on June 18, 2019. There were no substantive deviations from the standard County boilerplate identified in the original agenda item.

The Agreement was amended on April 28, 2020 (Amendment No. 29228-A); May 25, 2021 (Amendment No. 29228-B); and again, on June 28, 2022 (Amendment No. 29228-C) to extend the term one (1) additional year. The parties now wish to amend the agreement for a fourth time to extend the term one (1) additional year through June 30,

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2024, in an amount not to exceed \$50,875 for one (1) Deputy Probation Officer I at Range 877; Step 2 with communication and transportation costs.

The proposed amendment to the Agreement does not include any additional deviations from the standard County Boilerplate. The only changes to the original agreement, as amended to date, are to the term of the agreement and the dollar amount.

FISCAL IMPACT/FINANCING:

The program cost consists of the salary and benefits of one (1) Deputy Probation Officer I at Range 877; Step 2 at \$100,430, plus \$1,320 for communication and transportation costs. Reimbursement from the City of Visalia is estimated to be \$50,875. The remaining balance will be offset by Sales Tax Realignment Revenue. The Deputy Probation Officer position and anticipated revenue will be included in the Tulare County Probation Department's Fiscal Year 2023-24 proposed budget. There is no net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic business plan includes provision for the safety and security of the public through collaboration with school districts, cities, and community-based non-profit organizations to promote early intervention for youth involved in gang activities and other criminal acts. The approval of this agreement amendment enables a probation officer to continue monitoring the youth in these cities. One of the program goals is to provide targeted intervention services to divert youth from further incursion into the juvenile justice system, thus promoting safer communities.

ADMINISTRATIVE SIGN-OFF:

/s/ Kelly M. Vernon

Kelly M. Vernon
Chief Probation Officer

Cc: County Administrative Office

Attachments: Fourth Amendment