



# Health & Human Services Agency

## COUNTY OF TULARE AGENDA ITEM

### BOARD OF SUPERVISORS

LARRY MICARI  
District One

PETE VANDER POEL  
District Two

AMY SHUKLIAN  
District Three

EDDIE VALERO  
District Four

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District Five

**AGENDA DATE:** June 29, 2021

Public Hearing Required	N/A
Scheduled Public Hearing w/Clerk	N/A
Published Notice Required	N/A
Advertised Published Notice	N/A
Meet & Confer Required	N/A
Budget Transfer (Aud 308) attached	N/A
Personnel Resolution attached	N/A
Agreement(s) attached	Yes

CONTACT PERSON: Karen Elliott PHONE: 559-624-8000

**SUBJECT:** Approve an amendment to Agreement No. 28726 with California Forensic Medical Group, Inc.

**REQUEST(S):**  
That the Board of Supervisors:

1. Approve an amendment to Agreement No. 28726 with California Forensic Medical Group, Inc., to provide comprehensive Health and Mental Health care services for the Tulare County Criminal Justice Facilities in an amount not to exceed \$19,738,282 effective from July 1, 2021 through June 30, 2022. The purpose of the amendment is to extend the term of the agreement for one year, and to update Exhibit A (Scope of Services), Exhibit A.1 (Staffing), and Exhibit B (Payment of Services).
2. Authorize the Chair of the Board to sign one (1) copy of the amendment.

### **SUMMARY:**

California Forensic Medical Group (CFMG) began providing Health and Mental Health Care Services for the Tulare County Criminal Justice facilities on July 1, 2018. The current Agreement will expire on June 30, 2021, but allows for renewal based on mutual written agreement. According to the terms of the current Agreement with California Forensic Medical Group, Inc., the term can be extended for up to three (3) successive periods of twelve months. The Health and Human Services Agency, Sheriff's Office, and Probation Department are requesting Board of Supervisors' approval to renew Agreement 28726 with CFMG for one year (July 1, 2021 – June 30, 2022). The amendment to renew the agreement for one year will allow CFMG to continue providing Criminal Justice health and mental health services for Tulare County.

**SUBJECT:** Approve the amendment to Agreement No.28726 with the California Forensic Medical Group effective as of July 1, 2021.

**DATE:** June 29, 2021

As part of the agreement renewal, CFMG's base compensation will increase by 2.4% from the prior year, and the Combined Average Daily Population (ADP) of inmates/juveniles will be maintained at the current range of 1,820 to 1,830. The 2.4% increase equates to \$462,616 to the annual base price for FY 21/22. Additionally, in Fiscal Year 21/22, CFMG will add another discharge planner, infection control coordinator and additional nursing staff at Bob Wiley Detention Facility. These positions are being added at no cost as they are existing nursing positions that have been transferred from Main Jail and Men's Correctional Facility.

The agreement with CFMG will ensure:

- 1) Strong staffing plan to guarantee coverage on all shifts;
- 2) Improved coordinated case management system;
- 3) Collaborative Correctional Care model, which assesses inmate/youth needs, ensures correct treatment protocols, and monitors progress and outcomes during the entire length of incarceration providing continuity of care from facility intake through release to the community;
- 4) Care Manager assistance with inmates/youth re-entering the community

**FISCAL IMPACT/FINANCING:**

The total base cost of the proposed amendment with CFMG for Fiscal Year 2021/2022 is \$19,738,282, with a Net County Cost of \$7,022,790. The Agency's cost is \$11,935,492 in Health and Mental Health Realignment funds and grant funds. The Probation Department contributes AB109 Realignment funds towards costs associated with AB 109 inmates up to a maximum of \$1,000,000. All funds designated to cover the cost of the provision of Health and Mental Health Care Services at Tulare County criminal justice facilities will be reflected in the Agency's proposed budget for FY 21/22.

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

The County's Five-year strategic plan includes Safety and Security Initiative to promote management strategies that ensure the safety of the county population and their well-being. This amendment will help fulfill this initiative by providing required health and mental health services to county adult inmates and juvenile detainees.

**ADMINISTRATIVE SIGN-OFF:**

/s/ Karen Elliot  
Karen M. Elliott  
Director of Public Health

Cc: County Administrative Office

Attachments: Amendment

