



General Services Agency

COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

LARRY MICARI
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: May 9, 2023-- **REVISED**

Public Hearing Required	N/A
Scheduled Public Hearing w/Clerk	N/A
Published Notice Required	N/A
Advertised Published Notice	N/A
Meet & Confer Required	N/A
Budget Transfer (Aud 308) attached	Yes
Personnel Resolution attached	N/A
Agreement(s) attached	N/A

CONTACT PERSON: Maria Benavides-Lopez PHONE: 5592051124

SUBJECT: Approve a Print Services Budget Adjustment

REQUEST(S):

That the Board of Supervisors:

1. Approve an adjustment to the Print budget for Fiscal Year 2022/23 in the amount of \$350,000.
2. Approve the necessary budget adjustment per the attached AUD 308 (4/5ths vote required).

SUMMARY:

The Print Division of the General Services Agency (GSA) provides a wide variety of printed products such as copy, print, and presentations to departments countywide and other local government organizations. Due to increased service requests, the need to outsource more jobs has also increased. The rising costs of doing business have impacted all industries, forcing vendors to pass on those additional costs. Therefore, greater expenditures are anticipated this fiscal year than previously projected.

FISCAL IMPACT/FINANCING:

The budget adjustment request is to increase fund 079-079-7500-7112 for Fiscal Year 2022/23 budget by \$350,000. There is no Net County Cost to the General Fund as services are paid for by the individual departments upon request for service.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's Strategic Business Plan includes the Organizational Performance Initiative to continuously improve organizational effectiveness and fiscal stability. The budget increase aligns with this objective by preventing the disruption of services to County departments.

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ADMINISTRATIVE SIGN-OFF:

/s/Brooke Sisk

Brooke Sisk
General Services Agency Director

Cc: County Administrative Office

Attachments: AUD 308