

FY 2025/26 Summary of Proposed Fees

Agenda Date: 4/1/2025

Department: General Services Agency

Submitted By:

Agenda Item #:

AC
Approved by A. Chavez 3/21/25

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (i.e., Federal, State or BOS)	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers	Total Cost For Service (Salaries, Administration Services/Supplies)	Current Fee \$ Amount and % of Cost Recovered	Proposed Fee \$ Amount and % of Cost Recovered	Date Last Approved
ALL PARKS									
Annual Park Pass - General	\$ 25.00	BOS	2019	7/1/2019	2019-0239		\$ 25.00	Eliminate	4/9/2019
Annual Park Pass - Senior/ Disabled Persons	\$ 12.00	BOS	2019	7/1/2019	2019-0239		\$ 12.00	Eliminate	4/9/2019
(Alpaugh #1), (Bartlett #1-3, 5-8, 15, 18) ,(Community Park of Goshen #1), (Kings River Preserve #1), (Mooney Grove #5, 8), (Pixley #1, 3, 5), (Woodville #1) to Small Arbor	\$ 50.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 1,348.00	\$ 40.00 3%	\$ 50.00 4%	4/9/2019
*Small Arbor Deposit	New					\$ 705.00		\$ 25.00 4%	
(Bartlett #4), (Mooney Grove #4, 6, 12, 18, 19), (Pixley #2, 4, 6) to Medium Arbor	\$ 70.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 199.00	\$ 55.00 28%	\$ 70.00 35%	4/9/2019
*Medium Arbor Deposit	New					\$ 104.00		\$ 35.00 34%	
(Bartlett #11-14, 16, 17), (Cutler #1-4), (Ledbetter #1-7), (Mooney Grove #1-3, 10, 11, 13-17) to Large Arbor	\$ 100.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 377.00	\$ 75.00 20%	\$ 100.00 27%	4/9/2019
*Large Arbor Deposit	New					\$ 197.00		\$ 50.00 25%	
(Mooney Grove #9) to XL Arbor (Name change only)	\$ 135.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 201.00	\$ 150.00 75%	\$ 135.00 67%	4/9/2019
*XL Arbor Deposit	New					\$ 68.00		\$ 68.00 100%	
All Sports Fields/ Courts & Pits to Sports Fields & Courts	\$ 50.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 1,385.00	\$ 25.00 2%	\$ 50.00 4%	4/9/2019
*Sports Fields & Cours Deposit	New					\$ 344.00		\$ 25.00 7%	
*Horseshoe Pits	New					\$ 859.00		\$ 10.00 1%	
*Horseshoe Pit Deposit	New					\$ 236.00		\$ 5.00 2%	
*Picnic Tables & Grills - No Arbor	New					\$ 265.00		\$ 25.00 9%	
*Picnic Tables & Grills - No Arbor Deposit	New					\$ 66.00		\$ 13.00 20%	
*Running Event	New					\$ 47,452.00		\$ 200.00 0%	
Reserve a Portion of Park	\$ 50.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 50.00	Eliminate	4/9/2019
Reserve the Entire Park - not Mooney Grove or Balch Park	\$ 3,000.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 3,000.00	Eliminate	4/9/2019
Reserve the Entire Park - Mooney Grove and Balch Park	\$ 6,000.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 6,000.00	Eliminate	4/9/2019
Disc Golf Tournament Reservation Fee to Disc Golf Course	\$ 100.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 14,731.00	\$ 100.00 1%	\$ 100.00 1%	4/9/2019
PERMITS									
Amplified Sound	\$ 45.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 107.00	\$ 45.00 42%		4/9/2019
DJ/Band (combo of sound and commercial permit)	\$ 75.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 75.00	Eliminate	4/9/2019
Commercial Vendor to Single Day Vendor	\$ 30.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 4,814.00	\$ 30.00 1%	\$ 50.00 1%	4/9/2019
*Year-round Vendor	New					\$ 4,814.00		\$ 325.00 7%	
Special Event Vendor	\$ 40.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 40.00	Eliminate	4/9/2019
Non-Special Event Vendor	\$ 25.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 25.00	Eliminate	4/9/2019
Special Event Application Processing Fee to Special Event Application (Name Change Only)	\$ 30.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 75.00	\$ 30.00 40%		4/9/2019
Alcohol Sales Permit (in addition to vendor fee) to Alcohol Sales (in addition to Vendors fees) (Name Change Only)	\$ 25.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 4,814.00	\$ 25.00 1%		4/9/2019
*Before/ After Hours Event Staffing	New					\$ 15,322.00		\$ 50.00 0%	
*Event Overnight Stay	New					\$ 32,588.00		\$ 150.00 0%	
*Gate Lock Deposit	New					\$ 35.00		\$ 30.00 86%	
BALCH PARK									
Day Use Fee	\$ 5.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 5.00	Eliminate	4/9/2019
Tent Camping - Per Campsite to Camping	\$ 25.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 37.00	\$ 20.00 54%	\$ 25.00 68%	4/9/2019
Tent Camping - Per Campsite for Senior/Disabled Persons	\$ 10.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 10.00	Eliminate	4/9/2019
RV Camping - Per Campsite	\$ 25.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 25.00	Eliminate	4/9/2019
RV Camping - Per Campsite for Seniors/Disabled Persons	\$ 15.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 15.00	Eliminate	4/9/2019
Extra Vehicles to Camping - Extra Vehicles (Name Change Only)	\$ 5.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 29.00	\$ 5.00 17%		4/9/2019
Pets (per dog, per night) to Pets (per animal, per night) (Name Change Only)	\$ 5.00	BOS	2019	7/1/2019	Res #2019-0239	\$ 37.00	\$ 5.00 14%		4/9/2019
BARTLETT PARK									
Entrance Fee - General	\$ 5.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 5.00	Eliminate	4/9/2019
Entrance Fee - Senior/Disabled Persons	\$ 3.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 3.00	Eliminate	4/9/2019
*Pier at Bartlett	New					\$ 9,772.00		\$ 200.00 2%	
*Pier at Bartlett Deposit	New					\$ 1,940.00		\$ 100.00 5%	
CUTLER PARK									
Entrance Fee - General	\$ 5.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 5.00	Eliminate	4/9/2019
Entrance Fee - Senior/Disabled Persons	\$ 3.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 3.00	Eliminate	4/9/2019
Entrance Fee - Bus	\$ 20.00	BOS	2019	7/1/2019	Res #2019-0239		\$ 20.00	Eliminate	4/9/2019

KINGS RIVER PARK												
Entrance Fee - General to Dove Hunting (Name Change Only)	\$	5.00	BOS	2019	7/1/2019	Res #2019-0239	\$	60.00	\$	5.00	8%	4/9/2019
MOONEY GROVE PARK												
Entrance Fee - General	\$	6.00	BOS	2019	7/1/2019	Res #2019-0239		\$	6.00		<i>Eliminate</i>	4/9/2019
Entrance Fee - Senior/ Disabled Persons	\$	3.00	BOS	2019	7/1/2019	Res #2019-0239		\$	3.00		<i>Eliminate</i>	4/9/2019
Entrance Fee - Bus	\$	20.00	BOS	2019	7/1/2019	Res #2019-0239		\$	20.00		<i>Eliminate</i>	4/9/2019
Tulare County Museum		Free w/ Park Entrance	BOS	2019	7/1/2019	Res #2019-0841			Free w/ Park Entrance		<i>Eliminate</i>	4/9/2019
Boy Scout Cabin to Boy Scout Cabin Area	\$	200.00	BOS	2019	7/1/2019	Res #2019-0239	\$	1,977.00	\$	100.00	5%	4/9/2019
*Boy Scout Cabin Area Deposit		<i>New</i>					\$	548.00		\$	100.00	18%
Pillar Square	\$	200.00	BOS	2019	7/1/2019	Res #2019-0239	\$	15,817.00	\$	100.00	1%	4/9/2019
*Pillar Square Deposit		<i>New</i>					\$	4,387.00		\$	100.00	2%
Boat Rental Fee	\$	5.00	BOS	2019	7/1/2019	Res #2019-0239	\$	23,726.00	\$	5.00	0%	4/9/2019



County of Tulare

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Date: February 20, 2025

To: General Services Agency (GSA)

From: Alejandro Chavez, Chief of General Accounting

Subject: Various Proposed Fees for Fiscal Year 2025-26

As requested, we have reviewed the attached proposed fees for GSA - Parks. We have found that the methodology appears to be reasonable. We have not audited these fees nor attest to the accuracy or completeness of the calculations for the cost figures provided.

If you have any questions, don't hesitate to contact me at 636-5235 or ACHavez1@tularecounty.ca.gov.

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Tulare County Board of Supervisors will hold a public hearing on Tuesday, April 1, 2025, at 9:00 a.m., or as soon thereafter as it can be heard, in the Chambers of the Board of Supervisors, Administration Building, County Civic Center, 2800 West Burrel, Visalia, California.

This public hearing pertains to the adoption of a resolution pursuant to Section 50402 of the Government Code. Section 50402 permits Tulare County to charge fees for the use of and services provided at County Parks.

The increase of park fees is imperative to sustain the upkeep of all amenities, compounded by the inflation-induced rise in the costs of goods and services, necessitating adjustments to maintain quality standards at all County Parks.

All interested persons may appear and be heard at said time and place. If you challenge the decision of the Board of Supervisors on the foregoing matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board of Supervisors of the County of Tulare at, or prior to, the public hearing. Judicial review of this Board of Supervisors decision is appealable pursuant to Code of Civil Procedure Section 1094.6.

Jason T. Britt County Administrative Officer/Clerk, Board of Supervisors

TO BE PUBLISHED TWICE

BY: 4/1/2025

Send to: Visalia Times Delta

SEND BILL AND TEAR SHEET TO:

General Services Agency
Tulare County Parks
2637 W. Burrel Ave. Suite 200
Visalia, CA 93291