

Public Hearing to Approve Tip Fee Adjustments

Bryce Howard- Director
Tulare County Solid Waste

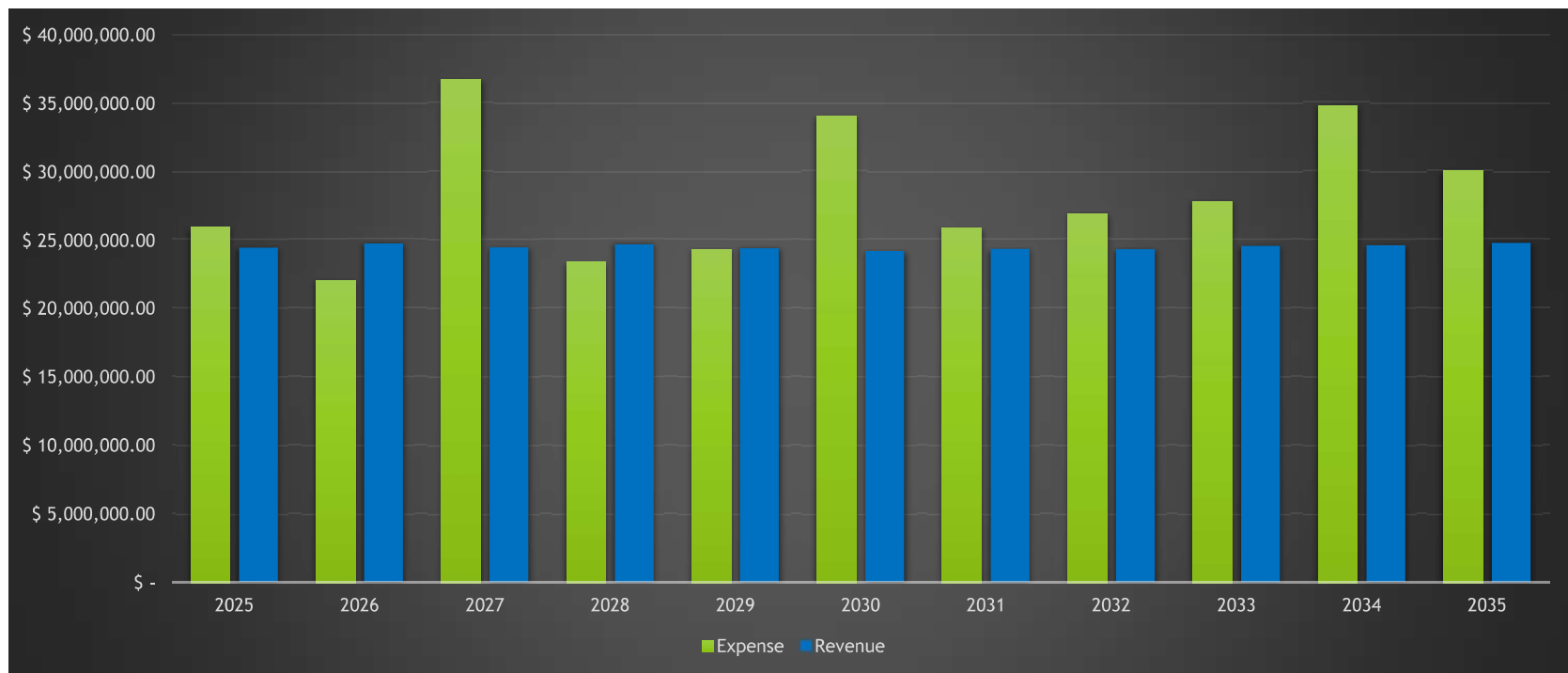


Current & Upcoming Construction Projects

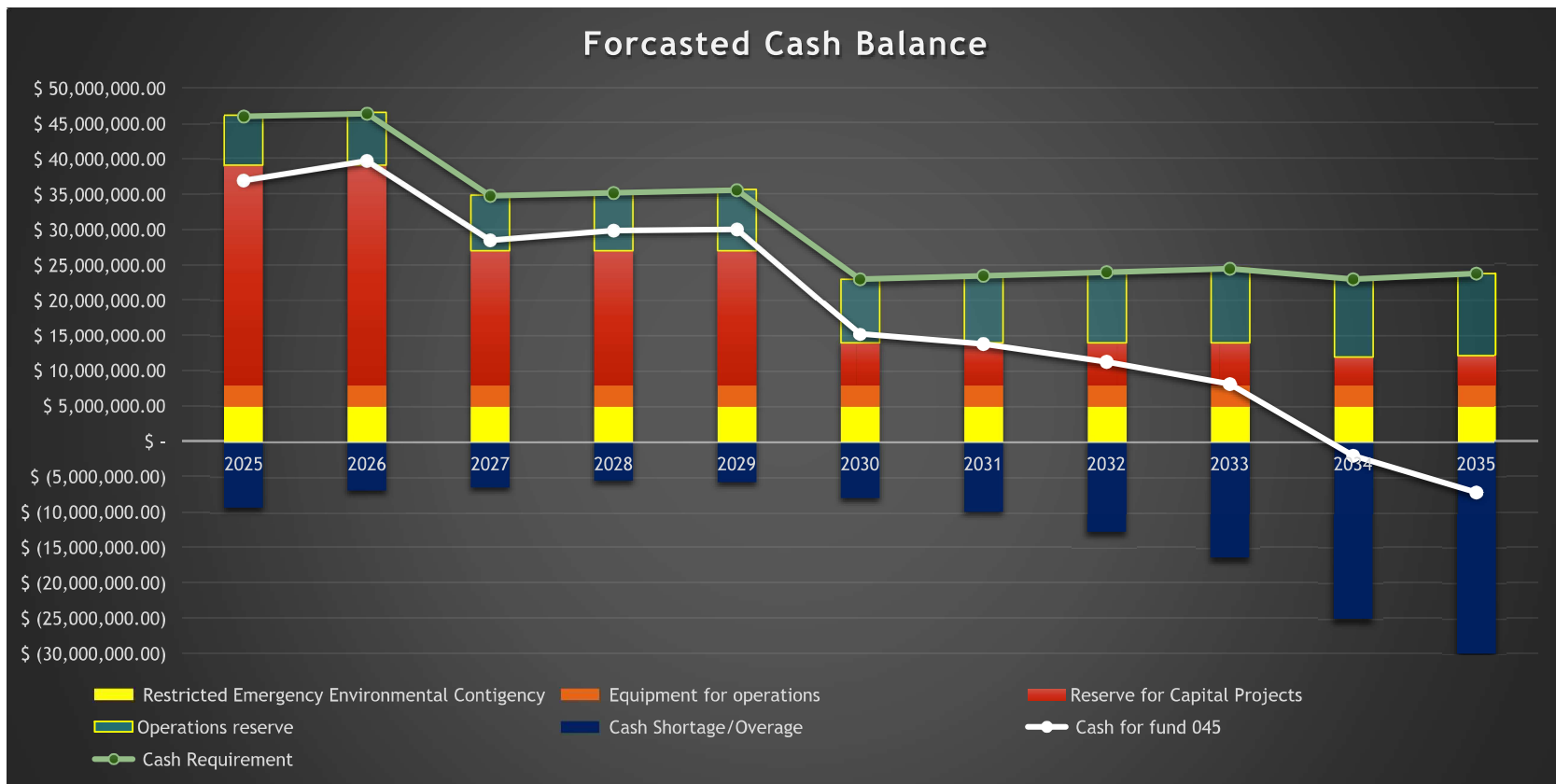
- ◆ Woodville Landfill Unit II Phase 1 Expansion
 - ◆ \$11.2 million
 - ◆ **Completed October 2024**
- ◆ Visalia Landfill Phase 4 Expansion (2027)
 - ◆ \$12.0 million
 - ◆ 24 years of capacity remaining
- ◆ Woodville Landfill Phase 2 Expansion (2030)
 - ◆ \$13.0 million
 - ◆ 74 years of capacity remaining
- ◆ Woodville Landfill Phase 3 Expansion (2034)
 - ◆ \$6.0 million



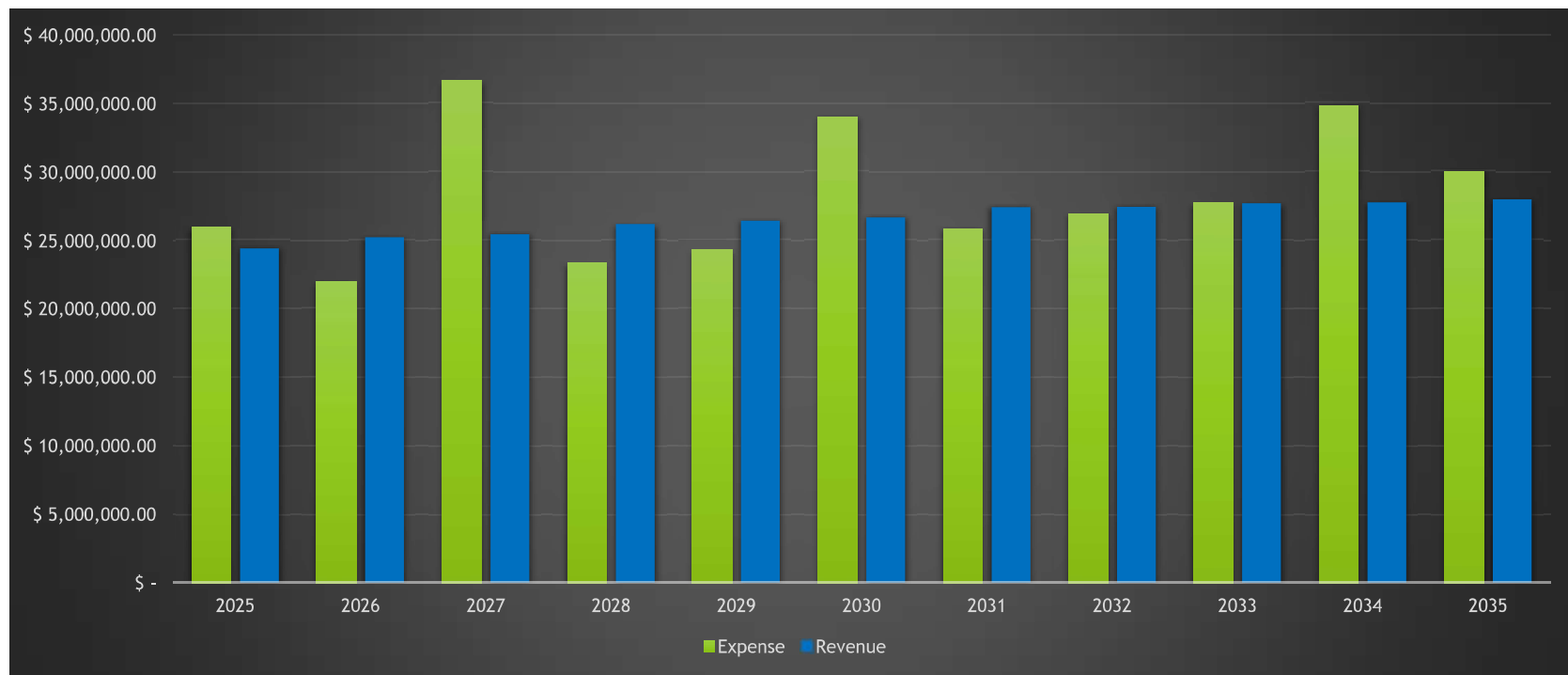
General Refuse: No Rate Increase



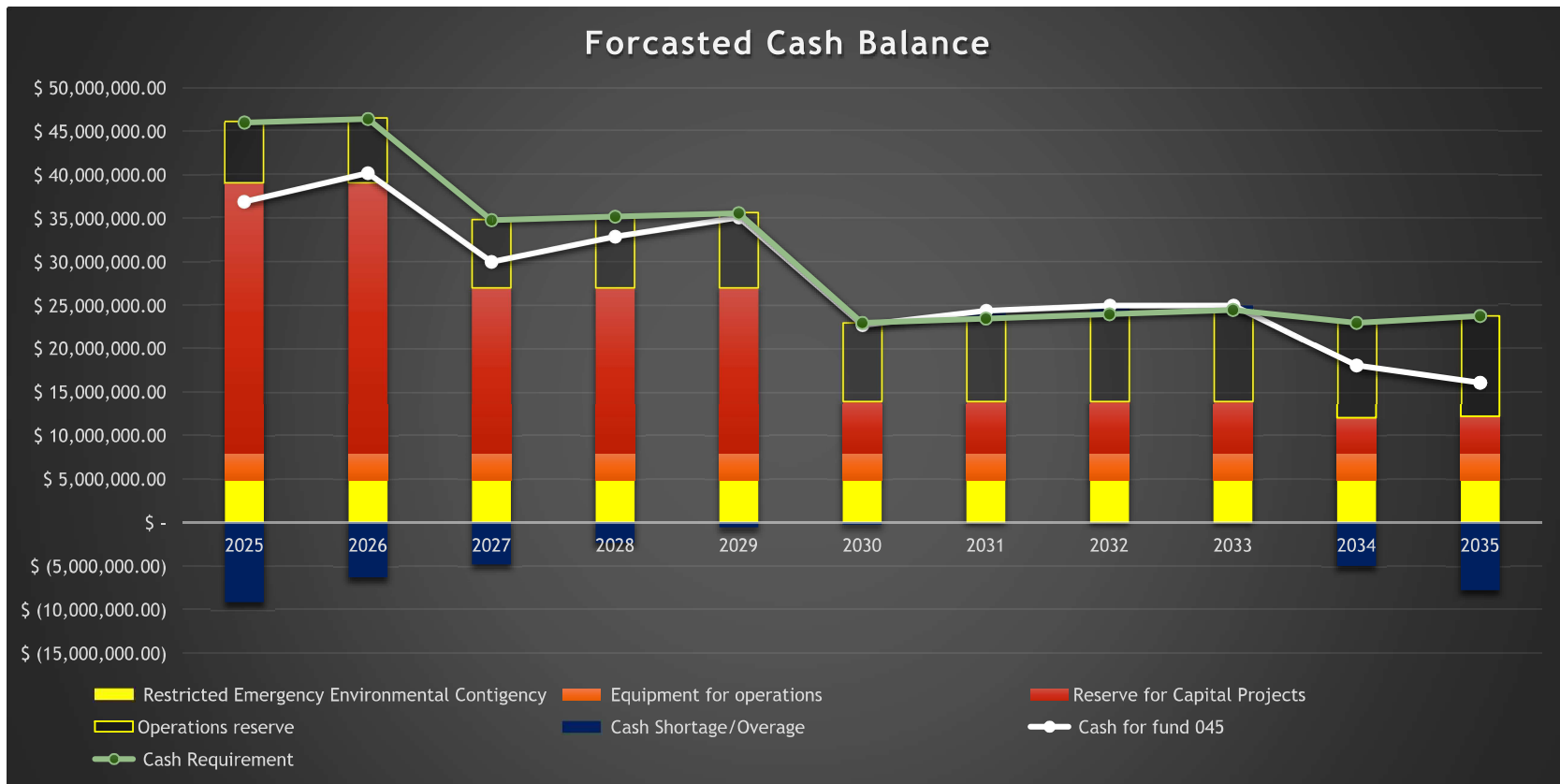
General Refuse: No Rate Increase



General Refuse: \$1 Rate Increase Over 6 Years



General Refuse: \$1 Increase Over 6 Years



Tip Fee Changes

- ◆ \$6 increase for Green Waste
 - ◆ \$34 to \$40 per ton
- ◆ \$3 increase for C&D Waste
 - ◆ \$42 to \$45 per ton
- ◆ \$1 to General Refuse
 - ◆ \$34 to \$35 per ton
 - ◆ Last change to General Refuse rate in 2012
 - ◆ Gradual adjustments of \$1/year for next 6 years





Rate Comparisons

- ◆ Green Waste
 - ◆ Proposed Rate: \$40/ton
 - ◆ South Valley Compost (WM): \$58.33/ton
 - ◆ Wood Industries: \$38/ton
- ◆ Construction & Demolition
 - ◆ Proposed Rate: \$45/ton
 - ◆ CARTS Facility: \$90/ton
- ◆ General Refuse
 - ◆ Proposed Rate: \$35/ton
 - ◆ American Avenue: \$28.10/ton

Department Requests

- ◆ Conduct a Public Hearing for the proposed Tipping Fee changes for the Tulare County Solid Waste Department.
- ◆ Approve the Summary of Proposed Fees for the Tulare County Landfill System effective July 1, 2025.