AUD-308 - Budget Adjustment Form

2:57 PM

February 25, 2025		09		2024
Date	Document ID Number	Accounting Period		Budget Fiscal Year
	RMA FISCAL	Daisy Magana	624-7037	
	Agency Name	Contact Person	Phone	Extension

Action** A,C,D	Fund	Dept	Appr #				LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	001	230	230SSUP					40,770,106	40,855,561	85,455
C	01	230	230INTRA					4,331,689	4,336,187	4,498
										-
										-
										-
										-
										-
										-
										-
Appropriations Total							*Need Not Equal Zero*	**45,101,795**	**45,191,748**	**89,953**
Action A,C,D**	**Fund**	**Dept**	**Appr #**	**Unit**	**Object**	**Rev**	**LEVEL 2 Start Here**		**Revised Amount**	**Inc / Dec Amt**
C	001	230	230SSUP	4542	7043			366,897	452,352	85,455
C	001	230	230INTRA	4542	9700			16,239	20,737	4,498
										-
C	001	230		4542		5064		23,250,636	23,340,589	(89,953)
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Line Total							*Must Equal Zero*	**$ 23,633,772**	**23,813,677.65**	**(0)**

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

22-PLHA-17681 Amendment to agreement to add a total of $89,953 Professional Services: $85,455 5% Staff Time: $4,498 (4000/8100)

Karen Lindsey

Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By:

County Executive Office Action: No. Date:

(✓) Approved ( ) Disapproved

By:

Board of Supervisors Action: No. 2025-0205 Date: 3/18/2025

Entered By:

Date:

Distribution: 1: BOS/CAO/Auditor

**** Action Codes: A=Add, C=Change, D=Deactivate**

*** Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs**

*** Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa**

*** Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa**