Attachment B

County of Tulare — Auditor Controller
Budget Adjustment Form

2:14 PM

03/18/2025		9		2025
Date	Document ID Number	Accounting Period		Budget Fiscal Year
	TCiCT	Steven Murch	622.7314	24/25
	Agency Name	Contact Person	Phone	Extension

Action** A,C,D	Fund	Dept	Appr #				LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	071	090	0901SSUP					14,278,068	14,278,068	-
										-
										-
										-
										-
										-
										-
										-
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										-
										-
										-
										-
Appropriations Total							*Need Not Equal Zero*	14,278,068	14,278,068	-
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	071	090	0901SSUP	2923	7043			2,808,784	2,936,412	127,628
C	071	090	0901SSUP	2931	7043			3,101,600	3,037,786	(63,814)
C	071	090	0901SSUP	2919	7043			179,100	115,286	(63,814)
Line Total							*Must Equal Zero*	$ 6,089,484	$ 6,089,484	$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

To record the M365 Annual True Up Budget Modification as approved by the Board
BAI scheduled for 03/18/2025
See Steven Murch with Questions - 559.622.7314 or via email @ smurch@tularecounty.ca.gov
Additional Support Documentation is attached and/or available upon request.

Steven D Murch
Affected Dept Head Signature

Not Applicable
Other Affected Dept Head Signature

Checked By:_____
County Executive Office Action: No. _____ Date: _____
(✓) Approved ( ) Disapproved

By:_____
Board of Supervisors Action: No. 2025-0199 Date: 3/18/2025

Entered By:_____
Date: _____
Distribution: 1: BOS/CAO/Auditor

**** Action Codes: A=Add, C=Change, D=Deactivate**

*** Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs**

*** Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa**

*** Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa**