

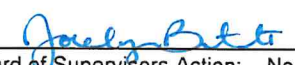


# County of Tulare — Auditor Controller

## Budget Adjustment Form

8:22 AM										
04/26/23										
Date	<div style="display: flex; justify-content: space-between;"> <div>Document ID Number</div> <div>11/23</div> <div>2023</div> </div>									
<div style="display: flex; justify-content: space-between;"> <div>Sheriff's Office</div> <div>Alfredo Parra</div> <div>802-9457</div> </div>										
<div style="display: flex; justify-content: space-between;"> <div>Agency Name</div> <div>Contact Person</div> <div>Phone</div> <div>Extension</div> </div>										
Action** A,C,D	Fund	Dept	Appr #			LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt	
C	001	240	240RE				(1,446,928)	(1,840,261)	(393,333)	
C	001	240	240INTRA				12,433,860	12,433,860	-	
C	001	240	240IT				6,594,220	6,594,220	-	
C	001	240	240SBEN				100,975,350	100,975,350	-	
C	001	240	240SSUP				12,257,289	12,650,622	393,333	
Appropriations Total						Need Not Equal Zero	130,813,791	130,813,791	-	
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
A	001	240	240RE	2631	9610				(393,333)	(393,333)
A	001	240	240SBEN	2631	6001				45,569	45,569
A	001	240	240SBEN	2631	6003				453	453
A	001	240	240SBEN	2631	6004				5,886	5,886
A	001	240	240SBEN	2631	6011				9,683	9,683
A	001	240	240SBEN	2631	6012				3,491	3,491
A	001	240	240SBEN	2631	6014				4,012	4,012
A	001	240	240SSUP	2631	7024				310,000	310,000
A	001	240	240INTRA	2631	9300				3,926	3,926
A	001	240	240IT	2631	9307				3,205	3,205
A	001	240	240IT	2631	9318				198	198
A	001	240	240INTRA	2631	9700				6,910	6,910
C	001	240	240SBEN	2446	6001			3,185,969	3,140,400	(45,569)
C	001	240	240SBEN	2446	6003			77,776	77,323	(453)
C	001	240	240SBEN	2446	6004			412,436	406,550	(5,886)
C	001	240	240SBEN	2446	6011			631,942	622,259	(9,683)
C	001	240	240SBEN	2446	6012			248,508	245,017	(3,491)
C	001	240	240SBEN	2446	6014			266,644	262,632	(4,012)
C	001	240	240INTRA	2448	9300			427,629	423,703	(3,926)
C	001	240	240IT	2446	9307			320,970	317,765	(3,205)
C	001	240	240IT	2100	9318			828,301	828,103	(198)
A	001	240	240INTRA	2446	9800				(6,910)	(6,910)
C	001	240	240SSUP	2100	7066			224,807	308,140	83,333
Line Total						Must Equal Zero	\$ 6,624,982	\$ 6,624,982	\$ -	
Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)										
To establish new unit for the EASS program and facilitate inter/intra departmental billings. No net County cost.										
 Affected Dept Head Signature						 Other Affected Dept Head Signature				
Checked By: _____ County Executive Office Action: No. _____ Date: _____ ( <input checked="" type="checkbox"/> ) Approved ( ) Disapproved							Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor			
By:  Board of Supervisors Action: No. 2023-0387 Date: 5/19/2023										
** Action Codes: A=Add, C=Change, D=Deactivate * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa										