

## AUD-308 - Budget Adjustment Form

7:07 AM

05/02/23								11/23				2023	
Date				Document ID Number		Accounting Period				Budget Fiscal Year			
				Health and Human Services Agency		Deanna Montes		604-4220		N/A			
				Agency Name		Contact Person		Phone		Extension			
Action** A,C,D	Fund	Dept	Appr #				LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt			
C	001	142	142SSUP					208,846,937	210,216,809	1,369,872			
C	001	142	142INTRA					67,725,480	68,118,813	393,333			
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										-			
<b>Appropriations Total</b>							Need Not Equal Zero	276,572,417	278,335,623	1,763,206			

Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt			
A	001	142	142SSUP	3403	7052				674,849	674,849			
A	001	142	142SSUP	3403	7043				695,023	695,023			
A	001	142	142INTRA	3403	9510				393,333	393,333			
A	001	142		3403		5064			1,763,206	(1,763,206)			
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<b>Line Total</b>							Must Equal Zero	\$	-	\$	3,526,411	\$	-

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

Open new unit to receive anticipated expenses and revenue associated with Criminal Justice program Early Access Stabilization Services (EASS).

/s/Anita Ortiz

Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By:

County Executive Office Action: No. \_\_\_\_\_ Date: \_\_\_\_\_

( ☒ ) Approved ( ☐ ) Disapproved

Entered By: \_\_\_\_\_

Date: \_\_\_\_\_

Distribution: 1: BOS/CAO/Auditor

By: Anita OrtizBoard of Supervisors Action: No. 2023-0387 Date: 5/9/2023

\*\* Action Codes: A=Add, C=Change, D=Deactivate

\* Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs

\* Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa

\* Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa