AUD-308 - Budget Adjustment Form

4:16 PM

Date	Document ID Number	Accounting Period		Budget Fiscal Year
July 8, 2024		2		2025

Agency Name	Contact Person	Phone	Extension
RMA 230	K Mabry	624-7076	

Action** A,C,D	Fund	Dept	Appr #				LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	001	230	230Intra					4,635,105	4,944,116	309,011
C	001	230	230SSUP					29,994,830	30,151,922	157,092
										-
										-
										-
										-
										-
										-
										-
Appropriations Total							*Need Not Equal Zero*	**34,629,935**	**35,096,038**	**466,103**

Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
A	001	230	230SSUP	4547	7043				304,011	304,011.00
A	001	230	230SSUP	4547	7066				5,000	5,000.00
A	001	230	230INTRA	4547	9340				20,000	20,000.00
A	001	230	230INTRA	4547	9700				137,092	137,092.00
										-
A	001	230		4547		5064			466,103	(466,103.00)
										-
	001	230	230RE	4000	9800					-
	001	230	230RE	8100	9800					-
	014	225		2380	9440					-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Line Total							*Must Equal Zero*	**$ -**	**932,206.00**	**-**

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

RFFCP 2022 WIP Capacity Subgrant. Regional Forest and Fire Capacity Program AG 1717-RFFCP Personnel & 10% OH, $162,092. Consultants $304,011.

Karen Mabry

Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By:

County Executive Office Action: No. Date:

(✓) Approved ( ) Disapproved

By:

Board of Supervisors Action: No. 2024-0721 Date: 7/30/2024

Entered By:

Date:

Distribution: 1: BOS/CAO/Auditor

**** Action Codes: A=Add, C=Change, D=Deactivate**

*** Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs**

*** Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa**

*** Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa**