

**County of Tulare — Auditor Controller
Budget Adjustment Form**

| | | | | | | | | | | | |
|----------|--|--|--|--------------------|--|--|--|-------------------|--|----------|--|
| 10/16/23 | | | | | | | | 4/24 | | 3:24 PM | |
| Date | | | | Document ID Number | | | | Accounting Period | | 2024 | |
| | | | | Sheriff's Office | | | | Alfredo Parra | | 802-9457 | |
| | | | | Agency Name | | | | Contact Person | | Phone | |
| | | | | | | | | Extension | | | |

| Action** A,C,D | Fund | Dept | Appr # | | | | | LEVEL 1 Finish Here | Current Amount | Revised Amount | Inc / Dec Amt |
|-----------------------------|------|------|---------|--|--|--|--|----------------------------|-------------------|-------------------|---------------|
| C | 001 | 240 | 240CAP | | | | | | 389,669 | 519,571 | 129,902 |
| C | 001 | 240 | 240OTH | | | | | | 1,501 | 1,585,653 | 1,584,152 |
| C | 001 | 240 | 240SSUP | | | | | | 18,699,026 | 17,250,936 | (1,448,090) |
| C | 001 | 240 | 240IT | | | | | | 7,021,242 | 6,755,278 | (265,964) |
| | | | | | | | | | | | - |
| | | | | | | | | | | | - |
| | | | | | | | | | | | - |
| | | | | | | | | | | | - |
| | | | | | | | | | | | - |
| Appropriations Total | | | | | | | | <i>Need Not Equal Zero</i> | 26,111,438 | 26,111,438 | (0) |

| Action** A,C,D | Fund | Dept | Appr # | Unit | Object | Rev | LEVEL 2 Start Here | Current Amt | Revised Amount | Inc / Dec Amt | |
|-------------------|------|------|---------|------|--------|-----|--------------------|------------------------|---------------------|---------------------|---------------|
| A | 001 | 240 | 240CAP | 2143 | 8307 | | | | 129,902 | 129,902 | |
| A | 001 | 240 | 240OTH | 2143 | 7417 | | | | 1,584,152 | 1,584,152 | |
| C | 001 | 240 | 240SSUP | 2143 | 7021 | | | 1,588,665 | 120,575 | (1,448,090) | |
| C | 001 | 240 | 240IT | 2501 | 9307 | | | 627,175 | 527,175 | (100,000) | |
| C | 001 | 240 | 240IT | 2446 | 9307 | | | 442,819 | 342,819 | (100,000) | |
| C | 001 | 240 | 240IT | 2446 | 9307 | | | 444,245 | 378,281 | (65,964) | |
| | | | | | | | | | | - | |
| | | | | | | | | | | - | |
| | | | | | | | | | | - | |
| | | | | | | | | | | - | |
| | | | | | | | | | | - | |
| | | | | | | | | | | - | |
| | | | | | | | | | | - | |
| Line Total | | | | | | | | <i>Must Equal Zero</i> | \$ 3,082,904 | \$ 3,082,904 | \$ (0) |

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

To establish new object accounts to record the Axon agreement payment for FY 2024.

A/S Mark List

Affected Dept Head Signature

Other Affected Dept Head Signature

| | |
|--|--|
| Checked By: _____ County Executive Office Action: No. _____ Date: _____ (<input checked="" type="checkbox"/>) Approved (<input type="checkbox"/>) Disapproved By: <i>[Signature]</i> Board of Supervisors Action: No. <u>2023-0991</u> Date: <u>10/21/2023</u> | Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor |
|--|--|

**** Action Codes: A=Add, C=Change, D=Deactivate**

* Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs

* Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa

* Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa