

County of Tulare — Auditor Controller  
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**Budget Adjustment Form**

12/03/24				Document ID Number			06/25		1:49 PM	
Date				Public Defender			Stephanie Mejia		2025	
Agency Name				Contact Person			636-4500		Budget Fiscal Year	
Phone				Extension			Phone		Extension	

  

Action** A,C,D	Fund	Dept	Appr #	LEVEL 1 Finish Here			Current Amount	Revised Amount	Inc / Dec Amt	
C	001	210	210SBEN				14,345,172	14,409,744	64,572	
C	001	210	210SSUP				1,794,304	1,882,664	88,360	
C	001	210	210INTRA				394,997	404,759	9,762	
									-	
									-	
									-	
									-	
									-	
									-	
<b>Appropriations Total</b>							<i>Need Not Equal Zero</i>	16,534,473	16,697,167	162,694

  

Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	001	210	210SBEN	1225	6001			128,124	173,989	45,865
C	001	210	210SBEN	1225	6004			18,270	24,424	6,154
C	001	210	210SBEN	1225	6011			18,691	25,412	6,721
C	001	210	210SBEN	1225	6012			9,801	13,311	3,510
C	001	210	210SBEN	1225	6014			6,483	8,805	2,322
C	001	210	210SBEN	1225	7043			182,223	270,583	88,360
C	001	210	210SSUP	1225	9700			51,430	61,192	9,762
C	001	210	210INTRA	1225		5064		423,162	585,856	(162,694)
										-
										-
										-
										-
										-
<b>Line Total</b>							<i>Must Equal Zero</i>	\$ 838,184	\$ 1,163,572	\$ 0

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

To adjust the approved FY24/25 budget for the revision of the BSCC Public Defense Pilot Program to include year three funds at 33% in the amount of \$162,694. The allocation is as follows under the professional and specialized fund line: Public Defender \$97,616 (60%) and David Allen Law Firm \$65,078 (40%).

Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By: \_\_\_\_\_

County Executive Office Action: No. \_\_\_\_\_ Date: \_\_\_\_\_

( ☒ ) Approved ( ☐ ) Disapproved

By:

Board of Supervisors Action: No. 2024-1213 Date: 12/17/2024

Entered By: \_\_\_\_\_

Date: \_\_\_\_\_

Distribution: 1: BOS/CAO/Auditor

**\*\* Action Codes: A=Add, C=Change, D=Deactivate**

\* Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs

\* Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa

\* Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa