



Probation

COUNTY OF TULARE

AGENDA ITEM

BOARD OF SUPERVISORS

LARRY MICARI
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: July 30, 2024

Public Hearing Required	N/A
Scheduled Public Hearing w/Clerk	N/A
Published Notice Required	N/A
Advertised Published Notice	N/A
Meet & Confer Required	N/A
Budget Transfer (Aud 308) attached	N/A
Personnel Resolution attached	N/A
Agreement(s) attached	N/A

CONTACT PERSON: Karishma Fazalbhoy PHONE: 559-608-9235

SUBJECT: Approve the Distribution of Assembly Bill 109 Funding

REQUEST(S):

That the Board of Supervisors:

Approve the distribution of the Community Corrections Subaccount Base Funding estimated at \$28,310,027 for Fiscal Year 2024/25 to fund continued implementation of criminal justice realignment in Tulare County; allocate \$3,000,000 to the Health and Human Services Agency for Inmate Healthcare; \$12,655,013.50 for the Sheriff's Office; and \$12,655,013.50 for the Probation Department. Any changes to the estimated allocation will be shared 50-50 by the Sheriff's Office and the Probation Department.

SUMMARY:

To address overcrowding in California's prisons and assist in alleviating the state's financial crisis, the 2011 Public Safety Realignment Act (AB 109) was signed into law on April 4, 2011. AB 109 transferred responsibility for the custodial housing and supervision of specified offenders from the California Department of Corrections and Rehabilitation to counties. Implementation of this legislation became effective on October 1, 2011.

On June 3, 2024, the Community Corrections Partnership (CCP) approved the distribution of the Community Corrections Subaccount (CCS) Base Funding Allocation for Fiscal Year 2024/25. The CCS Base Funding for Tulare County for FY 2024/25 is estimated at \$28,310,027. The CCP approved the distribution of the estimated funding for FY 2024/25 as follows: \$3,000,000 to the Health & Human Services Agency (HHSA) for Inmate Healthcare; \$12,655,013.50 for the Sheriff's Office; and \$12,655,013.50 for the Probation Department. Any changes to the estimated allocation will be shared 50-50 by the Sheriff's Office and the Probation Department.

In addition, the Probation Department will provide supplemental funding for the District

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Attorney's Office, Public Defender's Office, and the Pretrial Court from its share in the Community Corrections Subaccount Allocation.

FISCAL IMPACT/FINANCING:

Of the total \$28,310,027 estimated AB 109 Base Funding for Fiscal Year 2024/25, the CCP voted to allocate \$3,000,000 to HHSA for Inmate Healthcare; \$12,655,013.50 for the Sheriff's Office; and \$12,655,013.50 for the Probation Department. Probation will provide supplemental funding to the District Attorney's Office, Public Defender's Office, and the Pretrial Court. There is no net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic business plan includes the Safety and Security initiative that provides for the safety and security of the public. The approval of this Assembly Bill 109 Funding helps fulfill this initiative by promoting crime prevention and providing facilities and resources for the training and rehabilitation of criminal offenders.

ADMINISTRATIVE SIGN-OFF:

/s/Kelly Vernon

Kelly Vernon

Chief Probation Officer

Cc: County Administrative Office

Attachments: None