

County of Tulare — Auditor Controller

Budget Adjustment Form

05/07/25							11/25		2025		8:45 AM
Date				Document ID Number			Accounting Period		Budget Fiscal Year		
				Health and Human Services Agency			Rosa Sanchez		624-8068		
				Agency Name			Contact Person		Phone		Extension
Action** A,C,D	Fund	Dept	Appr #				LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt	
C	001	142	142SSUP					239,829,224	240,839,224	1,010,000	
										-	
										-	
										-	
										-	
										-	
										-	
										-	
										-	
Appropriations Total							Need Not Equal Zero	239,829,224	240,839,224	1,010,000	
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt	
C	001	142		6068		5504		8,406,130	9,416,130	(1,010,000)	
C	001	142	142SSUP	6068	7052			14,288,098	15,298,098	1,010,000	
										-	
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										-	
										-	
Line Total							Must Equal Zero	\$ 22,694,228	\$ 24,714,228	\$ -	
Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)											
<p>SUD Treatment provider services are greater than budgeted, there is a need to increase the contract maximum.</p>											
<p>/s/Robert Stewart</p> <p>Affected Dept Head Signature</p>						<p>Other Affected Dept Head Signature</p>					
<p>Checked By: _____</p> <p>County Executive Office Action: No. _____ Date: _____</p> <p>(<input checked="" type="checkbox"/>) Approved (<input type="checkbox"/>) Disapproved</p> <p>By: </p> <p>Board of Supervisors Action: No. 2625-0282 Date: 5/20/2025</p>								<p>Entered By: _____</p> <p>Date: _____</p> <p>Distribution: 1: BOS/CAO/Auditor</p>			
<p>** Action Codes: A=Add, C=Change, D=Deactivate</p> <p>* Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs</p> <p>* Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa</p> <p>* Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa</p>											