

County of Tulare — Auditor Controller Budget Adjustment Form

8:45 AM

05/07/25							11/25		2025	
Date				Document ID Number			Accounting Period		Budget Fiscal Year	
				Health and Human Services Agency			Rosa Sanchez	624-8068		
				Agency Name			Contact Person	Phone	Extension	
Action** A,C,D	Fund	Dept	Appr #				LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	001	142	142SSUP					239,829,224	240,839,224	1,010,000
										-
										-
										-
										-
										-
										-
										-
										-
Appropriations Total							<i>Need Not Equal Zero</i>	239,829,224	240,839,224	1,010,000
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	001	142		6068		5504		8,406,130	9,416,130	(1,010,000)
C	001	142	142SSUP	6068	7052			14,288,098	15,298,098	1,010,000
										-
										-
										-
										-
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										-
										-
										-
										-
										-
										-
										-
Line Total							<i>Must Equal Zero</i>	\$ 22,694,228	\$ 24,714,228	\$ -
Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)										
SUD Treatment provider services are greater than budgeted, there is a need to increase the contract maximum.										
_____ /s/Robert Stewart Affected Dept Head Signature						_____ Other Affected Dept Head Signature				
Checked By: _____ County Executive Office Action: No. _____ Date: _____ (<input checked="" type="checkbox"/>) Approved (<input type="checkbox"/>) Disapproved							Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor			
By: Board of Supervisors Action: No. <u>2625-0382</u> Date: <u>5/20/2025</u>										
** Action Codes: A=Add, C=Change, D=Deactivate * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa										