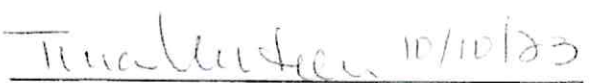

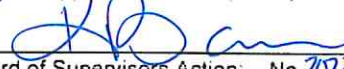


## 2:49 PM

| 10/24/2023   |      |      |          |      |        |                         | 04/24  |                      | 2024                 |                  |
|--|------|------|----------|------|--------|-------------------------|--|----------------------|----------------------|------------------|
|  |      |      |          |      |        | Document ID Number      | Accounting Period  |                      | Budget Fiscal Year   |                  |
|  |      |      |          |      |        | General Services Agency |  | Brenda B Medrano     | 205-1117             |                  |
|  |      |      |          |      |        | Agency Name             |  | Contact Person       | Phone                | Extension        |
| Action**<br>A,C,D  | Fund | Dept | Appr #   |      |        |                         | LEVEL 1 Finish Here  | Current Amount       | Revised Amount       | Inc / Dec Amt    |
| C  | 030  | 086  | 0861CAP  |      |        |                         |  | 116,553,494          | 120,693,643          | 4,140,149        |
| C  | 001  | 240  | 240SSUP  |      |        |                         |  | 18,699,026           | 14,558,877           | (4,140,149)      |
| C  | 001  | 240  | 240INTRA |      |        |                         |  | 20,314,874           | 24,455,023           | 4,140,149        |
|  |      |      |          |      |        |                         |  |                      |                      | -                |
|  |      |      |          |      |        |                         |  |                      |                      | -                |
|  |      |      |          |      |        |                         |  |                      |                      | -                |
|  |      |      |          |      |        |                         |  |                      |                      | -                |
|  |      |      |          |      |        |                         |  |                      |                      | -                |
|  |      |      |          |      |        |                         |  |                      |                      | -                |
| <b>Appropriations Total</b>  |      |      |          |      |        |                         | <i>Need Not Equal Zero</i>   | <b>155,567,394</b>   | <b>159,707,543</b>   | <b>4,140,149</b> |
| Action**<br>A,C,D  | Fund | Dept | Appr #   | Unit | Object | Rev                     | LEVEL 2 Start Here   | Current Amt          | Revised Amount       | Inc / Dec Amt    |
| A  | 030  | 086  | 0861CAP  | 3400 | 8107   |                         |  |                      | 4,140,149            | 4,140,149        |
| C  | 030  | 086  |          | 3400 |        | 9202                    |  | 6,664,533            | 10,804,682           | (4,140,149)      |
| C  | 001  | 240  | 240SSUP  | 2508 | 7024   |                         |  | 4,450,000            | 309,851              | (4,140,149)      |
| A  | 001  | 240  | 240INTRA | 2508 | 9102   |                         |  |                      | 4,140,149            | 4,140,149        |
|  |      |      |          |      |        |                         |  |                      |                      | -                |
|  |      |      |          |      |        |                         |  |                      |                      | -                |
|  |      |      |          |      |        |                         |  |                      |                      | -                |
|  |      |      |          |      |        |                         |  |                      |                      | -                |
|  |      |      |          |      |        |                         |  |                      |                      | -                |
|  |      |      |          |      |        |                         | <i>Must Equal Zero</i>   | <b>\$ 11,114,533</b> | <b>\$ 19,394,831</b> | <b>\$ -</b>      |
| Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)  |      |      |          |      |        |                         |  |                      |                      |                  |
| Increasing budget for the Sheriff's Camera and Console Upgrade Project.  |      |      |          |      |        |                         |  |                      |                      |                  |
| <br>Affected Dept Head Signature  |      |      |          |      |        |                         | <br>Other Affected Dept Head Signature |                      |                      |                  |
| Checked By: _____<br>County Executive Office Action: No _____ Date: _____<br><input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved<br><br>By:  10/24/2023<br>Board of Supervisors Action: No 2023-0980 Date: 10/24/2023   |      |      |          |      |        |                         | Entered By: _____<br>Date: _____<br>Distribution: 1: BOS/CAO/Auditor   |                      |                      |                  |
| <b>** Action Codes: A=Add, C=Change, D=Deactivate</b><br>* Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs<br>* Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa<br>* Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa |      |      |          |      |        |                         |  |                      |                      |                  |