AUD-308 - Budget Adjustment Form

10:51 AM

05/09/2023		11/23		2023
Date	Document ID Number	Accounting Period		Budget Fiscal Year
	General Services Agency	Brenda B Medrano	205-1117	
	Agency Name	Contact Person	Phone	Extension

Action** A,C,D	Fund	Dept	Appr #	LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	079	079	079SSUP		965,200	1,315,200	350,000
							-
							-
							-
							-
							-
							-
							-
							-
							-
Appropriations Total				*Need Not Equal Zero*	965,200	1,315,200	350,000

Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	079	079	079SSUP	7500	7112			650,000	1,000,000	350,000
	079	079				9421		1,401,707	1,751,707	(350,000)
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Line Total							*Must Equal Zero*	$ 2,051,707	$ 2,751,707	$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

Due to incresae in material costs and an in services, the Print Division is Increasing the appropriation unit by $350,000 to pay invoices through the fiscal year.

Tina Clifton 4-25-23

Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By:_____

County Executive Office Action: No. Date:

(✓) Approved ( ) Disapproved

By: Jocelyn Batista

Board of Supervisors Action: No. 2023-0379 Date: 5/9/2023

Entered By:_____

Date:

Distribution: 1: BOS/CAO/Auditor

**** Action Codes: A=Add, C=Change, D=Deactivate**

*** Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs**

*** Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa**

*** Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa**