



Health & Human Services Agency

COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

LARRY MICARI
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: August 27, 2024

Public Hearing Required	N/A
Scheduled Public Hearing w/Clerk	N/A
Published Notice Required	N/A
Advertised Published Notice	N/A
Meet & Confer Required	N/A
Budget Transfer (Aud 308) attached	N/A
Personnel Resolution attached	N/A
Agreement(s) attached	Yes

CONTACT PERSON: Natalie Bolin, DSW, LCSW PHONE: 559-624-8000

SUBJECT: Approve an agreement with Central Valley Recovery Services, Inc.

REQUEST(S):

That the Board of Supervisors:

1. Approve an agreement with Central Valley Recovery Services, Inc. for the provision of residential, outpatient, intensive outpatient, and transitional substance abuse services, in an amount not to exceed \$6,489,299, retroactive from July 1, 2024, through June 30, 2025. This agreement is retroactive due to extended contract negotiations with the vendor, making it impracticable for the Board to take action prior to July 1, 2024.
2. Find that the Board had the authority to enter into the agreement on July 1, 2024, and that it was in the County's best interest to enter into the agreement on that date.
3. Authorize the Chair of the Board to sign the agreement.

SUMMARY:

The Tulare County Health and Human Services Agency's (HHSA) Behavioral Health Branch collaborates with Central Valley Recovery Services, Inc. (CVRS), a community-based, non-profit organization, to provide residential and community alcohol and drug recovery services. This program is operated under the California State Department of Health Care Services Substance Use Disorder (SUD) program regulations, as outlined in Title 9 of the California Code of Regulations.

CVRS provides adult SUD services in residential, outpatient treatment groups, individual counseling, intensive outpatient treatment group and individual counseling, detoxification, and transitional services. CVRS also provides youth outpatient treatment services, including group and individual counseling and intensive outpatient group and

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individual counseling. It is estimated that approximately 615 adult residential, 616 adult outpatient, and 225 youth outpatient consumers will benefit from this proposed agreement for Fiscal Year 2024/2025.

This agreement did not include a Request for Proposal process because CVRS has been providing alcohol and substance abuse disorder treatment services to Tulare County consumers for 43 years. The County needs to continue contracting with CVRS to maintain the treatment services for County consumers.

FISCAL IMPACT/FINANCING:

The budgeted costs associated with this agreement are included in the HHSA Budget 001-142- 6068 and 6069, line 7052 medical providers, for Fiscal Year 2024/2025 in an amount not to exceed \$6,489,299. The average cost per residential consumer is \$4,892. The average cost per outpatient consumer is \$1,472. The estimated amount is subject to change based on actual utilization. The Behavioral Health Branch is reimbursed through Drug Medi-Cal revenues, 2011 Realignment, and Substance Abuse Prevention and Treatment Block Grant. There is no additional net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative that encourages the innovative provision of quality supportive services for at-risk adults, youth, and children in state and federally-mandated programs. This agreement increases the ability to fulfill that obligation through SUD residential, outpatient, intensive outpatient, and transitional programs.

ADMINISTRATIVE SIGN-OFF:

/s/Gilberto Rivas OBO
Natalie Bolin, DSW, LCSW
Director of Mental Health

Cc: County Administrative Office

Attachments: Agreement